



WELWYN HATFIELD

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Please ask for:
Graham Seal

12 January 2018

Dear Councillor

You are requested to attend a special meeting of the WELWYN HATFIELD BOROUGH COUNCIL CABINET to be held on Tuesday 23 January 2018 at 7.30 pm in the Council Chamber, Council Offices, The Campus, Welwyn Garden City, Herts, AL8 6AE.

Yours faithfully

Executive Director
Public Protection, Planning and Governance

AGENDA **PART 1**

1. **APOLOGIES**

2. **DECLARATIONS OF INTERESTS BY MEMBERS**

To note declarations of Members' disclosable pecuniary interests, non-disclosable pecuniary interests and non-pecuniary interests in respect of items on the Agenda.

3. **ITEMS RELATING TO THE BUDGET AND POLICY FRAMEWORK FOR RECOMMENDATION TO THE COUNCIL**

To consider the following items:-

(a) **Budget 2018/19** (Pages 3 - 34)

Report of the Executive Director (Resources, Environment and Cultural Services) providing an update on the budget proposals for recommendation to the Council.

(b) Resources Overview and Scrutiny Committee - 18 January 2018
(Pages 35 - 36)

To consider the comments of the Resources Overview and Scrutiny Committee at its meeting on 18 January 2018 on the budget proposals and medium term forecasts 2018/19.

Circulation: Councillors J.Dean (Leader) M.Perkins
D.Bell B.Sarson
H.Bromley R.Trigg
T.Kingsbury

Executive Board
Press and Public (except Part II Items)

If you require any further information about this Agenda please contact Graham Seal 01707 357444 democracy@welhat.gov.uk, Governance Services Unit on 01707 357444 or email – democracy@welhat.gov.uk / g.seal@welhat.gov.uk